

Health & Wellbeing Performance Framework: 2021/22
September 2021 Performance report

A good start in life

Measure	Target	Update	Q4 20/21		Q1 21/22		Aug-21		Notes
			No.	RAG	No.	RAG	No.	RAG	
1.1 Reduce the number of looked after children to 750 by March 2022	750	Aug-21	776	A	786	A	797	A	Rise in the year as fewer children left the cared for system
1.2 Maintain the number of children who are the subject of a child protection plan	500	Aug-21	475	G	510	A	538	A	Seasonal increase in numbers during the school holidays
1.3.1 Mean waiting days for CAMHS	tbc	Jul-21			106		89		(Figure for July: 30% lower than July 2020)
1.3.2 Median waiting days for CAMHS	tbc	Jul-21			99		63		(Figure for July: 48% lower than July 2020)
1.5 Reduce the number of hospital admissions as a result of self-harm (15-19 year) to the national average (rate: 617 actual admissions 260 or fewer)	260	Q1 2021/22	242	G	85	R			85 admissions in the first quarter; 340 pro rate for the year; 260 (target) is national average. 31% above target
1.12 Reduce the level of smoking in pregnancy	7%	Q4 2020/21	6.7%	G	6.9%	G			Oxfordshire CCG level: Year to date provisional
1.13 Increase the levels of Measles, Mumps and Rubella immunisations dose 1	95%	Q4 2020/21	93.5%	A	93.1%	A			24 month evaluation
1.14 Increase the levels of Measles, Mumps and Rubella immunisations dose 2	95%	Q4 2020/21	92.9%	A	92.5%	A			5 year evaluation
1.15 Reduce the levels of children obese in reception class	7%	2019/20	6.7%	A	6.7%	A			Measuring stopped in March 2020 by NHS/PHE - interpret with caution: Cherwell 7.1%; Oxford 6.5%; South Oxon 7.9%; Vale 5.5%; West Oxon 7.4%
1.16 Reduce the levels of children obese in year 6	16%	2019/20	16.2%	A	16.2%	A			Measuring stopped in March 2020 by NHS/PHE - interpret with caution: Cherwell 19.9%; Oxford 16.4%; South Oxon 14.7%; Vale 15.6%; West Oxon 3.6%
Increase the number of early help assessments to 2000 in 2020/21	2000	Aug-21	1794		801	G	1201	G	Target of 2000 for year. Strategy to increase to: * 15,000 in 2024/25 & 28,000 in 2026/27
1.18 Monitor the number of children missing from home	Monitor only	Q1 2021/22	1261		465				59% increase compared with last year; 27% reduction on 2 years ago
1.19 Monitor the number of Domestic incidents involving children reported to the police.	Monitor only	Q1 2021/22	6619		1782				2% increase compared with last year; 20% increase in 2 years ago

Living well

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2.2 Proportion of all providers described as outstanding or good by CQC remains above the national average	86%	Aug-21	93%	G	94%	G	95%	G	Routine inspection on hold, inspecting only where a concern is raised. National average currently 91%
2.3 Improving access to psychological therapies: The % of people who have depression and/or anxiety disorders who receive psychological therapies	22%	Q1 2021/22	19%	R	27%	G			This is a nationally set target. 14% for last year. 24% for 12 months to Jun; 27% in Jun
2.6 The % of people who received their first IAPT treatment appointment within 6 weeks of referral.	75%	Q1 2021/22			99%	G			98% in the 12 months to June; 99% for June
2.11 Increase the number of people with learning disability having annual health checks in primary care to 75% of all registered patients by March 2020	75%	Q1 2021/22	57%	R	4%				57% of adults with a learning disability had a health check last year. 4% so far this year
2.12 The number of people with severe mental illness in employment	18%	Aug-21	19%	G	20%	G	21%	G	

2.13 Number of new permanent care home admissions for people aged 18-64	< 39	Aug-21	17	G	5	G	8	G	
2.14 The number of people with learning disabilities and/or autism admitted to specialist in-patient beds by March 2020	10	Dec-20	5	G	5	G			
2.15 Reduce the number of people with learning disability and/or autism placed/living out of county	< 175	Aug-21	158	G	157	G	158	G	
2.16 Reduce the Percentage of the population aged 16+ who are inactive (less than 30 mins / week moderate intensity activity)	18.6%	Nov 19 - Nov 20	21.3%	R	21.3%	R			Cherwell 31%; Oxford 15.3%; South Oxfordshire 19.7%; Vale of White Horse 20%; West Oxfordshire 20.6%
2.17 Increase the number of smoking quitters per 100,000 smokers in the adult population	> 2,919 per 100,000*	Q3 2020/21	2774	R	2423	R			
2.18 Increase the level of flu immunisation for at risk groups under 65 years	75%	Sep 20 to Feb 21	58.9%	R	58.9%	R			
2.19 % of the eligible population aged 40-74 years invited for an NHS Health Check (Q1 2015/16 to Q4 2019/20)	Monitor only	Q1 2021/22	81.4%		67.0%				No targets set for 2020/21 as Programme primarily paused due to COVID-19
2.20 % of the eligible population aged 40-74 years receiving a NHS Health Check (Q1 2015/16 to Q4 2019/20)	Monitor only	Q1 2021/22	40.0%		31.7%				No targets set for 2020/21 as Programme primarily paused due to COVID-19
2.21 Increase the level of Cervical Screening (Percentage of the eligible population women aged 25-49) screened in the last 3.5)	80%	Q3 2020/21	65.9%	R	65.9%	R			
2.21 Increase the level of cervical Screening (Percentage of the eligible population women aged 25-64) screened in the last 5.5 years	80%	Q3 2020/21	75.7%	R	75.7%	R			

Aging Well

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3.1 Increase the number of people supported to leave hospital via reablement in the year	Monitor only	Aug-21	156		186		182		Figures are the average number per month for the year
3.2 Increase the number of hours from the hospital discharge and reablement services per month	Monitor only	Aug-21	7208		7596		7478		Figures are the average number per month for the year
3.3 Increase the number of hours of reablement provided per month	Monitor only	Aug-21	5502		6076		5787		Figures are the average number per month for the year
3.4 Increase the proportion of discharges (following emergency admissions) which occur at the weekend	>18.8%	Q1 2021/22	20%	G	20%	G			20% for the year to June, 19% for June
3.5 Ensure the proportion of people who use social care services who feel safe remains above the national average	> 69.9%	Feb-21	72%	G	72%	G			National social care user survey February 2020.3%pts increase in year
3.6 Maintain the number of home care hours purchased per week	21,779	Aug-21	25,282	G	26,333	G	26,247	G	
3.7 Reduce the rate of Emergency Admissions (65+) per 100,000 of the 65+ population	24,550 or fewer	Jul-21	23,858	G	21,822	G	21,428	G	21,428 to July in rolling year
3.8 90th percentile of length of stay for emergency admissions (65+)	18 or below	Jul-21	13	G	13	G	13	G	13 days for July and 12 months
3.9 Reduce the average number of people who are delayed in hospital	< 38	Aug-21	30	G	37	G	38	A	National publication suspended in March 2020. Local figure for end of June 21 reported here
3.12 Reduce unnecessary care home admissions such that the number of older people placed in a care home each week remains below the national average	14	May-21	11	G	7.3	G	7.7	G	169 permanent admissions to the end of June
3.13 Increase the Proportion of older people (65+) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services	85% or more	Oct - Dec 2020	67.2	R	62	R			Figure fell in year, possibly as people with higher needs were supported
3.14 Increase the Proportion of older people (65+) who are discharged from hospital who receive reablement / rehabilitation services	3.3% or more	Oct - Dec 2020	1.75%	A	2.85%	A			Figure now at national average
3.15 Increase the estimated diagnosis rate for people with dementia	67.8%	Jul-20	61.2%	R	63.0%	R	63.0%	R	Figure for past 12 months, 61% in July
3.16 Maintain the level of flu immunisations for the over 65s	75%	Sep 20 to Feb 21	84.4%	G	84.4%	G			
3.17 Increase the percentage of those sent bowel screening packs who will complete and return them (aged 60-74 years)	60% (Acceptable 52%)	Q2 2020/21	71.4%	G	70.3%	G			
3.18 increase the level of Breast screening - Percentage of eligible population (women aged 50-70) screened in the last three years (coverage)	80% (Acceptable 70%)	Q4 2019/20	55.4%	R	55.4%	R			This KPI was withdrawn by PHE for Q1, Q2 and Q3 2020/21 as there were issues with data quality due to the impact of the COVID-19 pandemic on screening services in this period

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4.1 Maintain the number of households in temporary accommodation in line with Q1 levels from 18/19 (208)	208	Q4 2020/21	182	-	182	-			Cherwell 29; Oxford 90; S. Oxon 9; Vale 15; W. Oxon: 39
4.2 Maintain number of single homeless pathway and floating support clients departing services to take up independent living	75%	Q4 2020/21	87.9%	G	87.8%	G			
4.3 Maintain numbers of rough sleepers in line with the baseline "estimate" targets of 90	90	Q4 2020/21	80	G	38	G			
4.4. Monitor the numbers where a "prevention duty is owed" (threatened with homelessness)	Monitor only	Q4 2020/21	247		317				Cherwell 45; Oxford 65; S. Oxon 80; VoWH 94; W. Oxon 33
4.5 Monitor the number where a "relief duty is owed" (already homeless)	Monitor only	Q4 2020/21	201		159				Cherwell 41; Oxford 45; S. Oxon 14; VoWH 21; W. Oxon 38
4.6 Monitor the number of households eligible, homeless and in priority need but intentionally homeless	Monitor only	Q4 2020/21	7		5				